

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2014-15 BUDGET BY APPROPRIATION CATEGORY**

8/15/2014

EXHIBIT A

**SEMINOLE
 COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2012-13	APPROVED BUDGET 2013-14	ACTUAL EXPENDITURES 3/31/14	REQUEST 2014-15	(INCREASE/DECREASE)		AMOUNT APPROVED 2014-15	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	4,213,318	4,463,452	2,279,650	4,634,274	170,822	3.8%	4,587,678	124,226	2.8%
OPERATING EXPENSES (Sch. II)	469,380	592,650	287,270	552,950	(39,700)	-6.7%	552,950	(39,700)	-6.7%
OPERATING CAPITAL OUTLAY (Sch. III)	81,267	70,000	5,277	20,000	(50,000)	-71.4%	20,000	(50,000)	-71.4%
NON-OPERATING (Sch. IV)		0		112,992	112,992	-----	159,588	159,588	-----
TOTAL EXPENDITURES	\$4,763,965	\$5,126,102	\$2,572,197	\$5,320,216	\$194,114	3.8%	\$5,320,216	\$194,114	3.8%
NUMBER OF POSITIONS		53		53	0	0.0%	53	0	0.0%
					COL (5) - (3)				
					COL (6) / (3)				